

NATIONAL INSTITUTES OF HEALTH
Management Fund

Source of Income

Institute	2003 Actual	2004 Estimate	2005 Estimate
NCI	\$134,391,000	\$163,391,000	\$170,513,000
NHLBI	37,514,000	44,620,000	46,565,000
NIDCR	13,433,000	14,605,000	15,242,000
NIDDK	32,582,000	39,620,000	41,347,000
NINDS	29,685,000	36,029,000	37,599,000
NIAID	80,105,000	108,073,000	112,783,000
NIGMS	8,139,000	9,916,000	10,348,000
NICHD	31,975,000	38,620,000	40,303,000
NEI	12,988,000	16,291,000	17,001,000
NIEHS	22,548,000	25,844,000	26,970,000
NIA	14,443,000	17,018,000	17,760,000
NIAMS	11,722,000	14,468,000	15,099,000
NIDCD	7,315,000	8,519,000	8,890,000
NIMH	32,466,000	39,418,000	41,136,000
NIDA	10,897,000	13,457,000	14,044,000
NIAAA	9,087,000	10,904,000	11,379,000
NINR	1,357,000	1,577,000	1,646,000
NHGRI	15,668,000	19,007,000	19,835,000
NIBIB	1,510,000	2,905,000	3,032,000
NCRR	1,774,000	2,210,000	2,306,000
NCCAM	2,185,000	2,897,000	3,023,000
NCMHD	474,000	412,000	430,000
FIC	1,247,000	1,435,000	1,498,000
NLM	8,017,000	9,441,000	9,852,000
OD	524,000	917,000	957,000
FDA	1,850,000	2,867,000	2,992,000
SSF/MF	13,117,000	17,809,000	18,585,000
SUBTOTAL	537,013,000	662,270,000	691,135,000
CARRYOVER FUNDS	7,559,000	8,621,000	
DIRECT REIMBURSEMENT	9,384,000	11,753,000	11,988,000
TOTAL, NIH	553,956,000	682,644,000	703,123,000